ITEM N

REVISIONS TO THE 2020-2029 STIP

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5 * TA-4903 WAKE PROJ.CATEGORY	REPLACEMENT BUS AND BUS FACILITIES FUNDING ADDED TO FY 20 AT THE REQUEST OF CAPITAL AREA MPO.	CAPITAL	2020 2020	\$2,775,000 \$2,776,000 \$5,551,000	• •
* TG-6814 WAKE PROJ.CATEGORY	GOTRIANGLE, PURCHASE AND INSTALL SINAGE AT DESIGNATED LOCATIONS ALONG I-540 AND I-40 FOR BUS ON SHOULDER SYSTEM. (BOSS) UTILIZE EASTBOUND SHOULDER OF I-540 BETWEEN NC-147 AND CAPITAL BLVD AND EASTBOUND ON I-40 BETWEEN WADE AVENUE AND S SAUNDERS STREET. <u>ADD PROJECT TG-6814 TO STIP FOR FFY 2021. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>CAPITAL AREA MPO.</u>	CAPITAL	FY 2021 - FY 2021	\$331,000 <u>\$123,000</u> \$454,000	(L) (5307)
* TG-6815 WAKE PROJ.CATEGORY	GORaleigh, DESIGN, PURCHASE, AND INSTALL NEW AMENITIES AT 13 BUS STOP LOCATIONS ALONG ROUTES IN WAKE COUNTY, UPGRADES INCLUDE SHELTERS, BENCH, PAD, OR SOME COMBINATIONS <u>ADD PROJECT TG-6815 TO STIP FOR FFY 2021. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>CAPITAL AREA MPO.</u>	CAPITAL	FY 2021 - FY 2021	\$648,000 <u>\$259,000</u> \$907,000	(L) (5307)
* TG-6816 WAKE PROJ.CATEGORY	GOTRIANGLE, DEVELOPED ENHANCED TRANSFER POINTS THROUGHOUT GO RALEIGH SYSTEM IN LOCATION WITH HIGH RIDERSHIP (75 + BOARDINGS PER DAY) <u>ADD PROJECT TG-6816 TO STIP FOR FFY 2021. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>CAPITAL AREA MPO.</u>	CAPITAL	FY 2021 - FY 2021	\$397,000 <u>\$788,000</u> \$1,185,000	(L) (5307)
* TL-0007 WAKE PROJ.CATEGORY	GORALEIGH, PROJECT DEVELOPMENT AND FINAL DESIGN ON BUS RAPID TRANSIT IN WAKE TRANSIT PLAN NORTHERN CORRIDOR. <u>ADD PROJECT TL-0007 TO STIP FOR FFY 2020.</u> <u>PROJECT ADDED AT THE REQUEST OF CAPITAL</u> <u>AREA MPO.</u>	PLANNING	FY 2020	\$5,540,000 \$5,540,000	(L)

HIGHWAY PROGRAM

STIP ADDITIONS

DIVISION 5 * TL-0008 WAKE DURHAM PROJ.CATEGORY	GOTRIANGLE, EARLY PROJECT DEVELOPMENT ACTIVITIES FOR COMMUTER RAIL FROM GARNER TO WESTERN DURHAM <u>ADD PROJECT TL-0008 TO STIP FOR FFY 2020.</u> <u>PROJECT ADDED AT THE REQUEST OF CAPITAL</u> <u>AREA MPO.</u>	PLANNING	FY 2021	\$9,200,000 \$9,200,000	(L)
* TM-0026 WAKE PROJ.CATEGORY	GOAPEX, CONSTRUCT IMPROVEMENTS AT 41 PROPOSED BUS STOPS TO SERVE THE FIRST LOCAL BUS ROUTE IN THE TOWN OF APEX CALLED APEX ROUTE 1 <u>ADD PROJECT TM-0026 TO STIP FOR FFY 2021. NEW</u> <u>PROJECT DEVELOPED FOR FEDERAL FUNDING</u> <u>AWARD. PROJECT ADDED AT THE REQUEST OF</u> <u>CAPITAL AREA MPO.</u>	CAPITAL	FY 2021 - FY 2021	\$183,000 <u>\$427,000</u> \$610,000	(L) (5307)
DIVISION 7 * TG-6173B GUILFORD PROJ.CATEGORY	ROUTINE CAPITAL, PREVENTIVE MAINTENANCE, SECURITY AND PESSENGER AMENITIES. PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION <u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM</u> <u>FTA ADMINISTERED BY PTD BASED ON FY 2020-21</u> <u>GRANTS</u>	CAPITAL	FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$13,000 \$500,000 \$13,000 \$500,000 \$13,000 \$500,000 \$1,539,000	(5307) (L) (5307) (L)
DIVISION 11 * BR-0109 YADKIN PROJ.CATEGORY HWY FUNDS	SR 1512, REPLACE BRIDGE 980080 OVER UT TO FARMERS CREEK. <u>PROJECT ADDED AT REQUEST OF STRUCTURES</u> <u>MANAGEMENT UNIT. THIS ACTION IS A CORRECTION</u> <u>FROM THE OCTOBER ITEM N AGENDA ACTION.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2023	\$3,000 <u>\$900,000</u> \$903,000	(HFB) (HFB)
	STIP MODIFICATION	NS			
DIVISION 1 * R-2574 CURRITUCK CAMDEN PROJ.CATEGORY REGIONAL	US 158 (SHORTCUT ROAD), EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> THRESHOLDS	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2026 - FY 2027 - FY 2026 - FY 2028 - FY 2029 - POST YR-	\$5,865,000 \$5,865,000 \$3,103,000 \$6,006,000 \$6,006,000 \$78,078,000	(T) (T) (T) (T) (T)

THRESHOLDS.

 POST YR \$78,078,000
 (T)

 CONSTRUCTION
 FY 2028 \$3,500,000
 (T)

 \$408,422,000
 (T)
 \$3,500,000
 (T)

\$108,423,000

HIGHWAY PROGRAM

DIVISION 1 * R-5739 NORTHAMPTON PROJ.CATEGORY DIVISION	NC 46, NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2023 - \$100,000 FY 2025 - \$7,666,000 FY 2026 - \$7,667,000 FY 2027 - <u>\$7,667,000</u> \$23,100,000	(T) (T)
* U-5939 PASQUOTANK PROJ.CATEGORY REGIONAL	US 17 BUSINESS, SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$240,000 FY 2022 - \$40,000 FY 2022 - \$3,650,000 FY 2023 - <u>\$3,650,000</u> \$7,580,000	(T) (T) (T)
DIVISION 2 B-5614 BEAUFORT PROJ.CATEGORY DIVISION	SR 1112 (MOUTH OF THE CREEK ROAD), REPLACE BRIDGE 060009 OVER BLOUNTS CREEK. <u>TO BETTER ALIGN LETTING WITH MORATORIUM</u> <u>RESTRICTION, DELAY RIGHT-OF-WAY FROM FY 20 TO</u> FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$319,000 FY 2022 - \$3,900,000 FY 2023 - <u>\$3,900,000</u> \$8,119,000	(BGOFF)
B-5995 PAMLICO PROJ.CATEGORY DIVISION	SR 1302 (JANIERO ROAD), REPLACE BRIDGE 680057 OVER DAWSON CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$600,000 FY 2022 - \$3,000,000 FY 2023 - <u>\$3,000,000</u> \$6,600,000	(BGOFF)
* R-2553A LENOIR	US 70 (FUTURE I-42), EXISTING FREEWAY NEAR LAGRANGE TO SR 1522 (ALBERT SUGGS ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	POST YR- \$45,842,000 POST YR- \$1,447,000 POST YR <u>\$44,000,000</u> \$91,289,000	(T)

HIGHWAY PROGRAM

DIVISION 2 * R-2553C LENOIR PROJ.CATEGORY STATEWIDE	US 70 (FUTURE I-42), KINSTON BYPASS, NC 148 (HARVEY PARKWAY) TO US 70 EAST OF NC 58. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$18,382,000 FY 2027 - \$18,383,000 FY 2028 - \$18,383,000 FY 2026 - \$1,809,000 FY 2027 - \$1,808,000 POST YR: <u>\$110,000,000</u> \$168,765,000	(T) (T) (T) (T) (T)
* R-2553D JONES LENOIR	US 70 (FUTURE I-42), EAST OF NC 58 TO EAST OF SR 1002 (WYSE FORK ROAD). <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	POST YR \$14,731,000 POST YR \$1,964,000 POST YR <u>\$60,000,000</u> \$76,695,000	(T) (T) (T)
DIVISION 3 * AV-5744 PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), EXTEND RUNWAY TO 5500 FEET. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$600,000 FY 2022 - \$9,744,000 FY 2023 - <u>\$9,744,000</u> \$20,088,000	(T) (T) (T)
* AV-5815 PENDER PROJ.CATEGORY DIVISION	HENDERSON FIELD (ACZ), APRON EXPANSION. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	CONSTRUCTION	FY 2024 - <u>\$5,329,000</u> \$5,329,000	(T)
eb-6027 New Hanover Proj.category Division	SR 1403 (MIDDLE SOUND LOOP), CONSTRUCT MULTI- USE PATH SOUTH OF MARKET STREET FROM RED CEDAR ROAD TO EXISTING TRAIL AT CORNER OF MARKET STREET AND MIDDLE SOUND LOOP ROAD. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$500,000 FY 2022 - <u>\$1,000,000</u> \$1,500,000	(L) (L)
eb-6028 New Hanover Proj.category Division	WILMINGTON, CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$100,000 FY 2021 - <u>\$25,000</u> \$125,000	(TADA) (L)

HIGHWAY PROGRAM

DIVISION 3 EB-6029 NEW HANOVER PROJ.CATEGORY DIVISION	CLARENDON AVENUE, CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD). <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 -	\$516,000 <u>\$129,000</u> \$645,000	(TADA) (L)
EB-6034 BRUNSWICK PROJ.CATEGORY DIVISION	SR 1144 (FIRST STREET), CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM RALEIGH STREET TO BEAUFORT STREET IN OCEAN ISLE BEACH. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u> FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - 5 FY 2022 - 5	\$77,000 \$63,000 \$396,000 \$252,000 \$788,000	(TADA) (L) (BGDA) (L)
U-5788 Brunswick Proj.category Division	US 17 BUSINESS (MAIN STREET), WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>TO COORDINATE LETTING WITH TOWN OF</u> <u>SHALLOTTE'S PROJECT.</u>	CONSTRUCTION		\$700,000 \$700,000	(T)
U-5926 NEW HANOVER PROJ.CATEGORY DIVISION	NEW ROUTE, SR 1302 (23RD STREET) TO 26TH STREET. CONSTRUCT ROUTE ON NEW LOCATION. ECONOMIC DEVELOPMENT PROJECT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 22.</u>	RIGHT-OF-WAY	FY 2022 - \$ FY 2022 - \$2 FY 2022 - <u>\$2</u>	\$225,000 \$225,000 ,436,000 , <u>436,000</u> ,322,000	(T) (L) (T) (L)
U-6233 NEW HANOVER PROJ.CATEGORY DIVISION	CAROLINA BEACH, CONSTRUCT NEW TRAFFIC SIGNAL AND IMPROVE PEDESTRIAN ACCOMMODATIONS AT THE INTERSECTION OF US 421 (LAKE PARK BOULEVARD) AND HAMLET AVENUE IN CAROLINA BEACH. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u> FROM FY 21 TO FY 22.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2022	\$2,000 \$6,000 \$10,000 \$40,000 \$42,000 \$170,000 \$270,000	(S) (BGDA) (S) (BGDA) (S) (BGDA)
DIVISION 4 * I-5932A HALIFAX PROJ.CATEGORY STATEWIDE	I-95, NC 561 (MILE MARKER 160) TO MILE MARKER 167. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2022 - <u>\$4</u>	,500,000 <u>,500,000</u> ,000,000	(BGLT5) (BGLT5)

HIGHWAY PROGRAM

DIVISION 4 * I-5932B HALIFAX PROJ.CATEGORY STATEWIDE	I-95, NC 481 (MILE MARKER 154) TO NC 561 (MILE MARKER 160) <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION		(BGLT5) (BGLT5)
* R-5829A WAYNE JOHNSTON PROJ.CATEGORY STATEWIDE	US 70, US 70 BYPASS TO WEST OF SR 1229 (LUBE SMITH ROAD). UPGRADE TO FREEWAY STANDARDS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 23 TO FY 25.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - \$10,798,000 (FY 2027 - \$10,798,000 (FY 2025 - \$9,209,000 (FY 2027 - \$30,725,000 (FY 2028 - \$30,725,000 (FY 2029 - \$30,725,000 ((T) (T) (T) (T) (T) (T) (T)
DIVISION 5 C-4928 DURHAM PROJ.CATEGORY DIVISION	SR 1317 (MORREENE ROAD), NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY	FY 2021 - \$302,000 (FY 2021 - \$489,000 (FY 2022 - \$2,331,000 (FY 2022 - \$3,144,000 ((BGANY) (BGDA) (L) (CMAQ) (BGDA) (L)
C-5183B DURHAM PROJ.CATEGORY EXEMPT	SR 1945 (S. ALSTON AVE.), SR 1171 (RIDDLE RD.) TO CAPPS ST. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION		(CMAQ) (L)
* EB-5703 DURHAM PROJ.CATEGORY DIVISION	LASALLE STREET, KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT OF WAY FROM FY 19 TO</u> <u>FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$1,152,000 ((TAANY) (L) (TAANY) (L)

HIGHWAY PROGRAM

DIVISION 5 * EB-5704 DURHAM PROJ.CATEGORY DIVISION	RAYNOR STREET, NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT OF WAY FROM FY 19 TO</u> <u>FY 21 AND CONSTRUCTION FROM FY 21 TO 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2022 - FY 2022	\$135,000 \$34,000 \$408,000 \$102,000 \$679,000	(L) (TAANY)
* EB-5708 DURHAM PROJ.CATEGORY DIVISION	NC 54, NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT OF WAY FROM FY 19 TO</u> <u>FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 - FY 2022 -	\$142,000 \$35,000 \$204,000 \$51,000 \$236,000 \$668,000	(L) (TAANY) (L)
EB-5720 DURHAM PROJ.CATEGORY DIVISION	BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL, NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO</u> FY 22 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION		\$3,000 \$11,000 \$3,524,000 \$908,000 \$4,446,000	
EB-5837 DURHAM PROJ.CATEGORY DIVISION	THIRD FORK CREEK TRAIL, SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON AT SR 1158 (CORNWALLIS ROAD) CROSSING. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 20 TO</u> FY 22 AND CONSTRUCTION FROM FY 21 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION		\$14,000 \$3,000 \$2,544,000 \$671,000 \$3,232,000	(TAANY) (L) (TAANY) (L)
EB-5894 WAKE PROJ.CATEGORY DIVISION	BLACK CREEK GREENWAY, PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY. <u>TO ALLOW TOWN ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY CONSTRUCTION FROM FY 21</u> <u>TO FY 22.</u>	CONSTRUCTION	FY 2022 - FY 2022 - FY 2022	\$985,000 \$4,000,000 \$1,246,000 \$6,231,000	(CMAQ) (TAANY) (L)

HIGHWAY PROGRAM

DIVISION 5 EB-6048 WAKE PROJ.CATEGORY DIVISION	US 64 BUSINESS (WENDELL BOULEVARD), NORTH OF SR 2346 (HANOR LANE) TO EAST OF SR 2353 (OLD WILSON ROAD) IN WENDELL. CONSTRUCT GEOMETRIC IMPROVEMENTS, SIDEWALK EXTENSION AND INSTALL PEDESTRIAN CROSSING AT SR 2329 (MARSHBURN ROAD). <u>TO ALLOW TOWN ADDITONAL TIME FOR PLANNING</u> <u>AND DESIGN DELAY RIGHT OF WAY AND</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$319,000 FY 2022 - \$80,000 FY 2022 - \$307,000 FY 2022 - <u>\$77,000</u> \$783,000	(BGDA) (L) (BGDA) (L)
I-5944 Wake PROJ.CATEGORY STATEWIDE	I-87 / US 64 / US 264, I-440 IN RALEIGH TO SR 1003 (ROLESVILLE ROAD). PAVEMENT REHABILITATION. <u>UPDATE ROUTE DESIGNATON AND REVISE EASTERN</u> <u>TERMINUS IN COORDINATION WITH I-6001 FOR</u> <u>CONSISTENCY WITH PAVEMENT TYPE.</u>	CONSTRUCTION	FY 2025 - <u>\$8,145,000</u> \$8,145,000	(NHPIM)
I-6001 WAKE FRANKLIN PROJ.CATEGORY STATEWIDE	FUTURE I-87 / US 64 / US 264, SR 1003 (ROLESVILLE ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION. <u>UPDATE ROUTE DESIGNATION AND REVISE</u> <u>WESTERN TERMINUS IN COORDINATION WITH I-5944</u> FOR CONSISTENCY WITH PAVEMENT TYPE.	CONSTRUCTION	FY 2025 - \$7,000,000 FY 2026 - <u>\$7,000,000</u> \$14,000,000	(NHPIM) (NHPIM)
P-5717 Durham Proj.Category Regional	NORFOLK SOUTHERN H LINE, CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u> <u>FROM FY 22 TO FY 23.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$2,500,000 FY 2022 - \$1,878,000 FY 2023 - \$11,300,000 FY 2023 - \$500,000 FY 2024 - \$11,300,000 \$27,478,000	(T) (T) (T) (O) (T)
* TO-5129 WAKE PROJ.CATEGORY	CARY TRANSIT/C-TRAN, OPERATING ASSISTANCE <u>FUNDING ADDED TO FY 2020-2023 AT THE REQUEST</u> <u>OF CAPITAL AREA MPO.</u>	OPERATIONS	FY 2020 - \$210,000 FY 2020 - \$2,102,000 FY 2020 - \$500,000 FY 2021 - \$220,000 FY 2021 - \$2,501,000 FY 2021 - \$50,000 FY 2022 - \$20,000 FY 2022 - \$20,000 FY 2022 - \$220,000 FY 2023 - \$230,000 FY 2023 - \$266,000 FY 2024 - \$240,000 \$9,332,000 \$9,332,000	(SMAP) (L) (5307) (SMAP) (L) (SMAP) (L) (SMAP) (L) (SMAP) (SMAP)

HIGHWAY PROGRAM

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DIVISION 5 U-4724 DURHAM PROJ.CATEGORY TRANSITION	SR 1158 (CORNWALLIS ROAD), SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT OF WAY FROM FY 20 TO</u> <u>FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$1,785, FY 2021 - \$448, FY 2022 - \$3,409, FY 2022 - \$606, FY 2022 - <u>\$1,003,</u> \$7,251,	000 (L) 000 (BGANY) 000 (BGDA) 000 (L)
U-6093 WAKE PROJ.CATEGORY DIVISION	SR 2542 (ROCK QUARRY ROAD), OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY. <u>TO ALLOW ADDITIONAL TIME TO COORDINATE WITH</u> <u>PROJECT I-5111, DELAY RIGHT OF WAY FROM FY 20</u> <u>TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$1,324, FY 2021 - \$567, FY 2022 - \$7,743, FY 2022 - <u>\$3,319,</u> \$12,953,	000 (L) 000 (BGDA) 000 (L)
U-6225 Wake PROJ.CATEGORY DIVISION	SR 2700 (WHITE OAK RD), SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER. IMPROVE INTERSECTION AND ADD MULTILANE ROUNDABOUT. <u>TO ALLOW TOWN ADDITONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT OF WAY FROM FY 20 TO</u> <u>FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$56, FY 2021 - \$19, FY 2021 - \$1,560, FY 2021 - <u>\$520,</u> \$2,155,	000 (L) 000 (BGDA) 000 (L)
u-6227 Wake Proj.category Division	SR 1624 (CARPENTER FIRE STATION ROAD), NC 55 TO CAMERON POND DRIVE. IN CARY. WIDEN TO MULTI LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY	FY 2021 - \$2,533, FY 2021 - <u>\$3,096,</u> \$5,629,	<u>)00</u> (L)
U-6244 WAKE PROJ.CATEGORY EXEMPT	US 64 BUSINESS (WENDELL BOULEVARD), SR 1007 (WENDELL FALLS PARKWAY) IN WENDELL. IMPROVE INTERSECTION AND INCLUDE CLOSURE OF WALL STREET. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY AND CONSTRUCTION FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$118, FY 2022 - \$39, FY 2022 - \$317, FY 2022 - <u>\$106,</u> \$580,	000 (L) 000 (BGDA) 000 (L)

HIGHWAY PROGRAM

DIVISION 6 * I-5879 ROBESON PROJ.CATEGORY DIVISION	I-95, SR 1536 (CARTHAGE ROAD/WEST CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	CONSTRUCTION	FY 2021 - \$5,500,000 FY 2022 - \$5,500,000 FY 2023 - \$5,500,000 \$16,500,000	(NHP) (NHP) (NHP)
* I-6064A ROBESON PROJ.CATEGORY REGIONAL	I-95, I-74 (EXIT 13) TO CARTHAGE ROAD (EXIT 19). WIDEN ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$10,000,000 FY 2022 - \$10,000,000 FY 2021 - \$3,300,000 FY 2021 - \$53,733,000 FY 2021 - \$22,500,000 FY 2022 - \$53,733,000 FY 2023 - <u>\$53,734,000</u> \$207,000,000	(T) (T) (T) (T) (O) (T) (T)
* I-6064B ROBESON PROJ.CATEGORY STATEWIDE	I-95, CARTHAGE ROAD (EXIT 19) TO US 301 (FAYETTEVILLE ROAD, EXIT 22). WIDEN ROADWAY. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2021 - \$10,000,000 FY 2022 - \$10,000,000 FY 2021 - \$2,000,000 FY 2021 - \$3,615,000 FY 2022 - \$34,342,000 FY 2023 - \$34,343,000 \$94,300,000	(NHP) (NHP)
* R-2561CA COLUMBUS PROJ.CATEGORY REGIONAL	NC 87, NC 87 AT NC 11. CONSTRUCT INTERCHANGE. COST INCREASE EXCEEDING \$2 MILLION AND 25% THRESHOLDS.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2020 - \$3,292,000 FY 2020 - \$300,000 FY 2021 - \$8,633,000 FY 2022 - \$8,633,000 FY 2023 - <u>\$8,634,000</u> \$29,492,000	(T) (T) (BGLT5) (BGLT5) (BGLT5)
U-4709 CUMBERLAND PROJ.CATEGORY DIVISION	SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD), SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI- LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$2,016,000 FY 2022 - \$35,000 FY 2022 - \$5,150,000 FY 2023 - \$5,150,000 \$12,351,000	(T) (T)

HIGHWAY PROGRAM

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DIVISION 6 * U-5798B CUMBERLAND PROJ.CATEGORY DIVISION	SR 1102 (GILLIS HILL ROAD), FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES BUILD NC CON	FY 2021 - \$1,851,000 FY 2021 - \$154,000 FY 2025 - \$429,000 FY 2026 - \$429,000 FY 2027 - \$429,000 FY 2028 - \$429,000 FY 2029 - \$429,000 FY 2029 - \$429,000 FY 2029 - \$429,000 FY 2029 - \$429,000 FY 2025 - \$5,300,000	(T) (T) (T) (T) (T) (T) (T) (T)
		Concincionici	\$13,740,000	(')
* U-6072B CUMBERLAND	SR 1112 (ROCKFISH ROAD), CAMDEN ROAD TO GOLFVIEW ROAD. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	POST YR· \$10,400,000 POST YR· \$1,100,000 POST YR· <u>\$4,300,000</u> \$15,800,000	(T) (T) (T)
DIVISION 7 C-5181 ORANGE PROJ.CATEGORY EXEMPT	JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION IMPLEMENTATIO	FY 2021 - \$131,000	(CMAQ) (L) (CMAQ) (L)
C-5700 GUILFORD PROJ.CATEGORY EXEMPT	OAKDALE ROAD, EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$136,000 FY 2021 - <u>\$34,000</u> \$170,000	(CMAQ) (L)
eb-5874 Guilford Proj.category Division	NC 68 (EASTCHESTER DRIVE), JOHNSON STREET TO SR 1278 (NORTH COLLEGE DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING,</u> <u>DELAY CONSTRUCTION FROM FY 20 TO FY 22.</u>	CONSTRUCTION	FY 2022 - \$114,000 FY 2022 - <u>\$28,000</u> \$142,000	(TA5200) (L)

HIGHWAY PROGRAM

DIVISION 7 EB-5877 GUILFORD PROJ.CATEGORY DIVISION	FARMINGTON DRIVE, HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT-OF-WAY AND</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$48,000 FY 2021 - \$12,000 FY 2021 - \$240,000 FY 2021 - <u>\$60,000</u> \$360,000	• •
EB-5878 GUILFORD PROJ.CATEGORY DIVISION	WEST MEADOWVIEW ROAD, SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS. <u>TO ALLOW CITY ADDITIONAL TIME FOR PLANNING</u> <u>AND DESIGN, DELAY RIGHT-OF-WAY AND</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY	FY 2021 - \$41,000 FY 2021 - \$10,000 FY 2021 - \$207,000 FY 2021 - <u>\$52,000</u> \$310,000	
EB-5879 Alamance PROJ.CATEGORY DIVISION	US 70 (NORTH CHURCH STREET), SR 1716 (GRAHAM- HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY RIGHT-OF-WAY AND CONSTRUCTION</u> <u>FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY	FY 2021 - \$22,000 FY 2021 - \$6,000 FY 2021 - \$53,000 FY 2021 - <u>\$13,000</u> \$94,000	(TA5200) (L) (TA5200) (L)
* TO-5134 ALAMANCE PROJ.CATEGORY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION. FTA SECTION 5307 OPERATING ASSISTANCE. <u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM FTA ADMINISTERED BY PTD BASED ON FY 2020-21</u> <u>GRANTS</u>	OPERATIONS	FY 2020 - \$250,000 FY 2020 - \$250,000 FY 2021 - \$305,000 FY 2021 - \$305,000 FY 2022 - \$421,000 FY 2022 - \$421,000 FY 2023 - \$427,000 FY 2023 - \$427,000 FY 2024 - \$250,000 FY 2024 - \$250,000 FY 2025 - \$250,000 FY 2025 - \$250,000 \$3,806,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L)
U-3400 GUILFORD RANDOLPH PROJ.CATEGORY DIVISION	SR 1577 / SR 1004 (ARCHDALE ROAD), US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$5,050,000 FY 2023 - \$5,050,000 FY 2022 - \$950,000 FY 2023 - \$950,000 FY 2023 - \$950,000 FY 2024 - \$10,150,000 FY 2025 - <u>\$10,150,000</u> \$32,300,000	(T) (T) (T) (T) (T) (T)

HIGHWAY PROGRAM

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DIVISION 7 * U-4758 GUILFORD PROJ.CATEGORY DIVISION	SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD), SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I- 40 IN HIGH POINT. WIDEN TO FOUR LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 21 TO FY 22 AND CONSTRUCTION</u> <u>FROM FY 23 TO FY 24. COST INCREASE EXCEEDING</u> \$2 MILLION AND 25%.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$6,776,000 FY 2022 - \$3,604,000 FY 2022 - \$1,694,000 FY 2022 - \$1,147,000 FY 2024 - \$11,425,000 FY 2025 - \$11,425,000 FY 2026 - \$11,425,000 FY 2027 - \$11,425,000 FY 2027 - \$11,425,000 \$58,921,000	(BG5200) (BG5200)
U-5812 Guilford Proj.category Division	VARIOUS, LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 20 TO FY 22 AND CONSTRUCTION</u> FROM FY 21 TO FY 23.	RIGHT-OF-WAY CONSTRUCTION	FY 2022 - \$144,000 FY 2022 - \$36,000 FY 2023 - \$600,000 FY 2023 - <u>\$150,000</u> \$930,000	(BGANY) (L) (BGANY) (L)
* U-5852 Guilford Proj.category Division	SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD), SR 2254 (WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. ADD LANES. <u>PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.</u> <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF- WAY FROM FY 22 TO FY 23 AND CONSTRUCTION FROM FY 23 TO FY 24.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2023 - \$855,000 FY 2023 - \$103,000 FY 2024 - \$6,229,000 FY 2025 - <u>\$6,229,000</u> \$13,416,000	(T)
U-6010 ALAMANCE PROJ.CATEGORY REGIONAL	US 70 (SOUTH CHURCH STREET), SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 21 TO FY 22.</u>	CONSTRUCTION	FY 2022 - <u>\$8,400,000</u> \$8,400,000	(T)
DIVISION 8 * AV-5763 RICHMOND PROJ.CATEGORY DIVISION	RICHMOND COUNTY AIRPORT (RCZ), EXTEND RUNWAY 14-32 TO 5500 FEET. <u>DUE TO SCOPE NOT MEETING CURRENT FAA</u> <u>GUIDANCE, DELAY CONSTRUCTION FROM FY 24 TO</u> <u>FY 29</u>	CONSTRUCTION	FY 2029 - <u>\$5,065,000</u> \$5,065,000	(T)

HIGHWAY PROGRAM

DIVISION 8 R-5724B CHATHAM PROJ.CATEGORY DIVISION	US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$1,000,000 (T) FY 2022 - \$1,400,000 (T) FY 2023 - <u>\$7,000,000</u> (T) \$9,400,000
R-5824 Moore PROJ.CATEGORY REGIONAL	NC 690 (LOBELIA ROAD), US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$585,000 (T) FY 2022 - \$100,000 (T) FY 2023 - \$13,300,000 (T) FY 2024 - <u>\$13,300,000</u> (T) \$27,285,000
* R-5963 CHATHAM PROJ.CATEGORY DIVISION	NEW ROUTE, US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. <u>PROJECT TO UTLIZE BUILD NC BOND FUNDING.</u> (NOTE: CORRECTION FROM OCTOBER ITEM N.) COST INCREASE EXCEEDING \$2 MILLION AND 25%.	RIGHT-OF-WAY UTILITIES BUILD NC CON	$\begin{array}{rrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrrr$
U-6006 RANDOLPH PROJ.CATEGORY DIVISION	US 220 BUSINESS, SR 2123 (CAUDLE ROAD) TO SR 2270 (US 311 EXTENSION) IN RANDLEMAN. WIDEN TO 4-LANE DIVIDED FACILITY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT OF</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$2,139,000 (T) FY 2022 - \$500,000 (T) FY 2023 - \$3,399,000 (T) FY 2024 - <u>\$3,398,000</u> (T) \$9,436,000

HIGHWAY PROGRAM

DIVISION 9 EB-4020C FORSYTH PROJ.CATEGORY TRANSITION	BRUSHY FORK GREENWAY, LOWERY STREET TO REYNOLDS PARK ROAD <u>TO ALLOW ADDITIONAL TIME FOR PLANNING AND</u> <u>DESIGN, DELAY CONSTRUCTION FROM FY 20 TO FY</u> <u>22.</u>	CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 -	\$300,000 \$700,000 \$250,000 \$1,250,000	(BGDA)
eb-5840 Forsyth Proj.category Division	US 158 / US 421 / NC 150 (SALEM PARKWAY), GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION		\$1,297,000 <u>\$324,000</u> \$1,621,000	
* TG-6783 FORSYTH PROJ.CATEGORY	PIEDMONT AUTHORITY FOR REGIONAL TRANS., ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS <u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM</u> <u>FTA ADMINISTERED BY PART BASED ON 2020-21</u> <u>GRANTS</u>	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$39,000 \$155,000 \$27,000 \$108,000 \$27,000 \$108,000 \$27,000 \$19,000 \$39,000 \$155,000 \$39,000 \$155,000 \$39,000 \$155,000 \$37,000 \$147,000 \$1,365,000	(5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L)
* TO-5134C FORSYTH GUILFORD PROJ.CATEGORY	PIEDMONT AUTHORITY FOR REGIONAL TRANS., OPERATING ASSISTANCE <u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM</u> <u>FTA ADMINISTERED BY PTD BASED ON FY 2020-21</u> <u>GRANTS</u>	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 -	\$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)

HIGHWAY PROGRAM

DIVISION 9 * TO-6150 FORSYTH PROJ.CATEGORY	PIEDMONT AUTHORITY FOR REGIONAL TRANS., OPERATING ASSISTANCE <u>MODIFYING THE FEDERAL FUNDS RECEIVED FROM</u> <u>FTA ADMINISTERED BY PART BASED ON FY 2020-21</u> <u>GRANTS</u>	OPERATIONS	FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 - FY 2024 - FY 2024 - FY 2025 - FY 2025 - FY 2026 - FY 2026 - FY 2027 - FY 2027 -	\$485,000 \$542,000 \$542,000 \$542,000 \$542,000 \$542,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000 \$485,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307) (L) (5307)
* U-2925C Forsyth Proj.category Division	NEW ROUTE, SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON-SALEM. LANDSCAPING AND LIGHTING ON NEW LOCATION. <u>ADD SEGMENT C AT REQUEST OF MPO FOR</u> <u>SUPPLEMENTAL CONSTRUCTION.</u>	ENGINEERING	2021 2021 2022 2022	\$362,000 \$91,000 \$1,086,000 <u>\$272,000</u> \$1,811,000	(BGDA) (L) (BGDA) (L)
U-5617 Forsyth Proj.category Division	SR 1173 (WILLIAMS ROAD), IMPROVE ROUNDABOUTS WEST & EAST OF BRIDGE OVER US 421. WIDEN TO MULTI-LANES FROM ROUNDABOUT EAST OF BRIDGE TO WEST OF ROUNDABOUT AT SR 1001 (SHALLOWFORD ROAD) WITH SIDEWALKS ON BOTH SIDES. TOWN OF LEWISVILLE. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$928,000 \$232,000 \$1,160,000	(BGDA) (L)
* U-5899 Forsyth PROJ.CATEGORY DIVISION	NEW ROUTE, FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION. <u>COST INCREASE EXCEEDING \$2 MILLION AND 25%</u> <u>THRESHOLDS.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION		\$8,000,000 \$1,000,000 \$5,250,000 \$5,250,000 \$19,500,000	(T) (T) (T) (T)

HIGHWAY PROGRAM

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DIVISION 10 B-5808 CABARRUS PROJ.CATEGORY REGIONAL	US 29 US 601, REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2022 - FY 2023	\$255,000 \$2,550,000 \$2,550,000 \$5,355,000	(NHPB) (NHPB) (NHPB)
U-6105 MECKLENBURG PROJ.CATEGORY DIVISION	CORNELIUS, SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 21 TO FY 22 AND CONSTRUCTION FROM FY 22 TO FY 23.	RIGHT-OF-WAY	FY 2022 - FY 2022 - FY 2022 - FY 2023 - FY 2023 - FY 2023 - FY 2024	\$756,000 \$276,000 \$1,032,000 \$1,122,000 \$2,388,000 \$1,122,000 \$6,696,000	(BGANY) (BGDA) (L) (BGANY) (L) (BGANY)
DIVISION 11 EB-5806 CALDWELL PROJ.CATEGORY DIVISION	LENOIR, HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 20 TO FY 21 AND CONSTRUCTION</u> <u>FROM FY 20 TO FY 21.</u>	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 - FY 2021 -	\$96,000 \$24,000 \$395,000 \$125,000 \$130,000 \$770,000	(TADA) (L) (BGDA) (TADA) (L)
R-5911 AVERY PROJ.CATEGORY DIVISION	US 19E, NC 194 INTERSECTION. CONSTRUCT RIGHT TURN LANE FROM US 19E NORTHBOUND TO NC 194 EASTBOUND. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 21 TO FY 22.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - FY 2022 - FY 2022 - _	\$100,000 \$100,000 <u>\$300,000</u> \$500,000	(BGLT5) (BGLT5) (BGLT5)
DIVISION 12 EB-5531	BESSEMER CITY, PHASE I: 12TH STREET, CHADWICK	CONSTRUCTION	FY 2021	\$300,000	(BGANY)

BESSEMER CITY, PHASE I: 12TH STREET, CHADWICK	CONSTRUCTION	FY 2021	\$300,000	(BGANY)
COURT TO KAISER ROAD. PHASE II: YELLOW JACKET			\$300,000	
LANE/BESS TOWN ROAD, 12TH STREET TO 14TH				
STREET (NC 274). CONSTRUCT SIDEWALKS.				
TO ASSIST IN BALANCING FUNDS, DELAY				
CONSTRUCTION FROM FY 20 TO FY 21.				
	COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS. TO ASSIST IN BALANCING FUNDS, DELAY	COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS. TO ASSIST IN BALANCING FUNDS, DELAY	COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS. TO ASSIST IN BALANCING FUNDS, DELAY	COURT TO KAISER ROAD. PHASE II: YELLOW JACKET\$300,000LANE/BESS TOWN ROAD, 12TH STREET TO 14TH\$TREET (NC 274). CONSTRUCT SIDEWALKS.TO ASSIST IN BALANCING FUNDS, DELAY

HIGHWAY PROGRAM

DIVISION 12 EB-5788 IREDELL PROJ.CATEGORY DIVISION	STATESVILLE, SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21.	RIGHT-OF-WAY	FY 2021 - \$201,000 FY 2021 - <u>\$50,000</u> \$251,000	(BGDA) (L)
EB-5818 IREDELL PROJ.CATEGORY DIVISION	STATESVILLE, CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY). <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$1,200,000 FY 2021 - <u>\$470,000</u> \$1,670,000	(BGDA) (L)
EB-5828 CATAWBA PROJ.CATEGORY DIVISION	CLAREMONT, CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 20 TO FY 21 AND CONSTRUCTION FROM FY 21 TO FY 22.	RIGHT-OF-WAY CONSTRUCTION	FY 2021 - \$25,000 FY 2021 - \$6,000 FY 2022 - \$433,000 FY 2022 - <u>\$108,000</u> \$572,000	(BGDA) (L) (BGDA) (L)
EB-5935 CATAWBA PROJ.CATEGORY DIVISION	CLAREMONT, CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II). <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - \$480,000 FY 2021 - <u>\$120,000</u> \$600,000	(BGDA) (L)
EB-6038 CATAWBA PROJ.CATEGORY EXEMPT	HICKORY - 9TH STREET NW & 11TH STREET NW MULTI-USE TRAIL & US 321 MULTI-USE, CONSTRUCT MULTI-USE TRAIL FROM OLD LENOIR ROAD MULTI- USE TO HICKORY REGIONAL AIRPORT ALONG CLEMENT BOULEVARD, 13TH AVENUE DRIVE NW, AND 19TH STREET LANE NW (INCLUDES CONSTRUCTION OF BIKE/PED BRIDGE OVER US 321), AND CONSTRUCT MULTI-USE TRAIL FROM 9TH STREET NW ALONG MAIN AVENUE NW TO 11TH STREET NW AND ALONG 11TH STREET NW TO OLD LENOIR ROAD. TO ASSIST IN BALANCING FUNDS, DELAY CONSTRUCTION FROM FY 20 TO FY 21.	ENGINEERING RIGHT-OF-WAY CONSTRUCTION	FY 2020 - \$1,764,000 FY 2020 - \$288,000 FY 2020 - \$238,000 FY 2020 - \$259,000 FY 2021 - \$755,000 FY 2021 - \$206,000 FY 2022 - \$4,779,000 FY 2022 - \$1,306,000 FY 2023 - \$1,306,000 FY 2024 - \$4,779,000 FY 2024 - \$1,306,000 FY 2024 - \$1,306,000	(DP) (L) (DP) (L) (DP) (L) (DP) (L) (DP) (L) (DP) (L)

HIGHWAY PROGRAM

DIVISION 12 * U-5959 GASTON PROJ.CATEGORY REGIONAL	US 74 (WILKINSON BOULEVARD), US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 21 TO FY 29 AND CONSTRUCTION FROM FY 22 TO POST YEAR.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$100,000 (T) FY 2029 - \$100,000 (T) POST YR: <u>\$500,000</u> (T) \$700,000		
* U-5970 Gaston PROJ.CATEGORY REGIONAL	US 321 (SOUTH YORK ROAD), 19TH AVENUE TO CLYDE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> WAY FROM FY 23 TO FY 29 AND CONSTRUCTION FROM FY 25 TO POST YEAR.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$130,000 (T) POST YR· \$1,170,000 (T) FY 2029 - \$500,000 (T) POST YR· <u>\$2,800,000</u> (T) \$4,600,000		
U-6139 LINCOLN PROJ.CATEGORY REGIONAL	NC 73, SR 1383 (INGLESIDE FARM ROAD) TO NC 16. WIDEN TO MULTI-LANES. <u>TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-</u> <u>WAY FROM FY 28 TO FY 29.</u>	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2029 - \$10,000 (NHP) POST YR· \$5,590,000 (NHP) FY 2029 - \$10,000 (NHP) POST YR· \$1,490,000 (NHP) POST YR· <u>\$42,000,000</u> (NHP) \$49,100,000		
DIVISION 13 EB-5915 RUTHERFORD PROJ.CATEGORY DIVISION	THERMAL BELT RAIL TRAIL, US 64/74A IN RUTH TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR. <u>ACCELERATE CONSTRUCTION FROM FY 22 TO FY 21</u> <u>TO ALIGN WITH ORIGINAL SCHEDULE.</u>	CONSTRUCTION	FY 2021 - \$267,000 (TA) FY 2021 - <u>\$67,000</u> (L) \$334,000		
* TA-6626 BUNCOMBE PROJ.CATEGORY	ASHEVILLE REDEFINES TRANSIT, ART BUSES AND OTHER ROUTINE CAPITAL ITEMS <u>ADD 5339 FUNDING TO FY 2021</u>	CAPITAL	FY 2020 - \$38,000 (L) FY 2020 - \$151,000 (5339) FY 2021 - \$250,000 (L) FY 2021 - <u>\$1,000,000</u> (5339) \$1,439,000		

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION * TQ-6186 BUNCOMBE PROJ.CATE		ASHEVILLE REDEFINES TRANSIT, 5310 TRADITIONAL PROJECTS <u>ADD FUNDING FOR FY 2021 AND FY 2022</u>	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022	\$45,000 \$182,000 \$47,000 \$188,000 \$46,000 \$185,000 \$693,000	(L) (5310) (L) (5310) (L) (5310)
* TQ-6187 BUNCOMBE PROJ.CATE		ASHEVILLE REDEFINES TRANSIT, 5310 OTHER PROJECTS <u>ADD FUNDING FOR FY 2021 AND FY 2022</u>	OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$115,000 \$115,000 \$111,000 \$111,000 \$118,000 \$118,000 \$688,000	(L) (5310) (L) (5310) (L) (5310)
* TQ-7010 BUNCOMBE PROJ.CATE		ASHEVILLE RIDES TRANSIT, ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT. <u>ADD FUNDING FOR FY 2021 AND FY 2022</u>	CAPITAL	FY 2020 - FY 2021 - FY 2022	\$33,000 \$33,000 \$34,000 \$100,000	(5310) (5310) (5310)
DIVISION B-5550 TRANSYLVAI PROJ.CATE DIVISION	NIA	BREVARD, REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$600,000 <u>\$150,000</u> \$750,000	(BG5200) (L)
eb-5926 Haywood Proj.cate Division	GORY	US 19 (SOCO ROAD), US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS. <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 20 TO FY 21.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$1,440,000 <u>\$360,000</u> \$1,800,000	(BGANY) (L)
EB-5945		TOWN OF CANTON, CHAMPION DRIVE, NORTH	RIGHT-OF-WAY	FY 2021 -	\$160,000	(BGDA)

 PROJ.CATEGORY
 SIDEWALKS.

 DIVISION
 TO ASSIST IN BALANCING FUNDS, DELAY RIGHT-OF-WAY FROM FY 20 TO FY 21.

CANTON ROAD TO THICKETY ROAD. CONSTRUCT

* INDICATES FEDERAL AMENDMENT

HAYWOOD

<u>\$40,000</u> (L) \$200,000

FY 2021 -

HIGHWAY PROGRAM

STIP MODIFICATIONS

DIVISION 14 R-5865 TRANSYLVANIA PROJ.CATEGORY EXEMPT	US 276, US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1). <u>TO ASSIST IN BALANCING FUNDS, DELAY</u> <u>CONSTRUCTION FROM FY 22 TO FY 23.</u>	CONSTRUCTION	FY 2023 - FY 2023	\$2,520,000 <u>\$630,000</u> \$3,150,000	(FLAP) (S(M))
* TG-6143 HENDERSON PROJ.CATEGORY	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY, ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC <u>ADD 5307 FUND TO FY 2021</u>	CAPITAL	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 - FY 2023 - FY 2023 -	\$8,000 \$31,000 \$8,000 \$116,000 \$8,000 \$31,000 \$31,000 \$241,000	(L) (5307) (L) (5307) (L) (5307) (L) (5307)

STIP DELETIONS

DIVISION 2

* W-5702P	VARIOUS, 128 SECONDARY ROADS AND 1 PRIMARY	CONSTRUCTION	FY 2021 -	\$2,995,000	(T)
JONES	ROUTE (NC 11) IN			\$2,995,000	
GREENE	EIGHT COUNTIES IN DIVISION 2. INSTALL				
PAMLICO	THERMOPLASTIC				
BEAUFORT	PAVEMENT MARKINGS.				
LENOIR	PROJECT TO NO LONGER UTILIZE BUILD NC BONDS.				
PITT	SPECIFIC PROJECT BREAK NOT NEEDED IN STIP.				
CRAVEN					
CARTERET					

DIVISION 5

* U-6095	US 64 BUSINESS (NEW BERN AVENUE), FREEDOM	RIGHT-OF-WAY	FY 2021 -	\$90,000	(BGDA)
WAKE	DRIVE TO PATRIOT DRIVE IN RALEIGH. ADD LANE IN		FY 2021 -	\$22,000	(L)
PROJ.CATEGORY	EASTBOUND DIRECTION.	CONSTRUCTION	FY 2022 -	\$320,000	(BGDA)
REGIONAL	PROJECT DELETED AT THE REQUEST OF MPO.		FY 2022 -	\$80,000	(L)
	PROJECT DECLINED BY CITY.			\$512,000	

HIGHWAY PROGRAM

STIP DELETIONS

DIVISION 12 * C-5623 GASTON PROJ.CATEGORY EXEMPT	CRAMER MOUNTAIN ROAD, BALTIMORE DRIVE TO SOUTH NEW HOPE ROAD. CONSTRUCT SIDEWALK. DELETE AT THE REQUEST OF MPO.	RIGHT-OF-WAY CONSTRUCTION	FY 2020 - FY 2020 - FY 2020 - FY 2020 - FY 2020	\$5,000 \$2,000 \$360,000 <u>\$110,000</u> \$477,000	(CMAQ) (L) (CMAQ) (L)
* EB-5746 GASTON PROJ.CATEGORY DIVISION	NC 273 (SOUTHMAIN STREET), SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD. <u>DELETE, WORK TO BE ACCOMPLISHED UNDER</u> <u>PROJECT U-3633.</u>	CONSTRUCTION	FY 2021 - FY 2021	\$488,000 <u>\$122,000</u> \$610,000	(TA5200) (L)

ITEM N SUMMARY

ADDITION	9	PROJECTS	\$25,889,000
MODIFICATION	93	PROJECTS	
DELETION	4	PROJECTS	\$4,594,000
	106	PROJECTS	\$21,295,000